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ORIGINAL**BEFORE THE ARIZONA CORPORATION COMMISSION
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9 GARY PIERCE
10 COMMISSIONER

2007 OCT 29 P 2:40

AZ CORP COMMISSION
DOCKET CONTROL

11 IN THE MATTER OF THE APPLICATION OF
12 ARIZONA-AMERICAN WATER COMPANY,
13 AN ARIZONA CORPORATION, FOR A
14 DETERMINATION OF THE CURRENT FAIR
15 VALUE OF ITS UTILITY PLANT AND
16 PROPERTY AND FOR INCREASES IN ITS
17 RATES AND CHARGES BASED THEREON
18 FOR UTILITY SERVICE BY ITS SUN CITY
19 WATER DISTRICT.

Docket No. W-01303A-07-0209

Arizona Corporation Commission
DOCKETED

OCT 29 2007

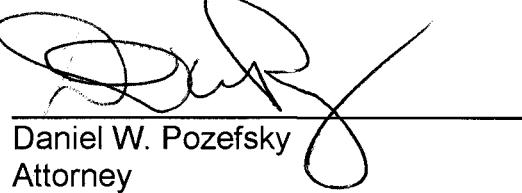
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NOTICE OF FILING

14
15 The Residential Utility Consumer Office ("RUCO") hereby provides notice of filing the
16 Direct Rate Design Testimony of Timothy J. Coley in the above-referenced matter.

17 RESPECTFULLY SUBMITTED this 29th day of October 2007
18

19
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21
22
23
24



Daniel W. Pozefsky
Attorney

1 AN ORIGINAL AND THIRTEEN COPIES
2 of the foregoing filed this 29th day
of October 2007 with:

3 Docket Control
4 Arizona Corporation Commission
1200 West Washington
Phoenix, Arizona 85007

5 COPIES of the foregoing hand delivered/
6 mailed this 29th day of October 2007 to:

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Arizona Corporation Commission
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Phoenix, Arizona 85007

10 Christopher Kempley, Chief Counsel
11 Legal Division
Arizona Corporation Commission
12 1200 West Washington
Phoenix, Arizona 85007

13 Ernest Johnson, Director
14 Utilities Division
Arizona Corporation Commission
15 1200 West Washington
Phoenix, Arizona 85007

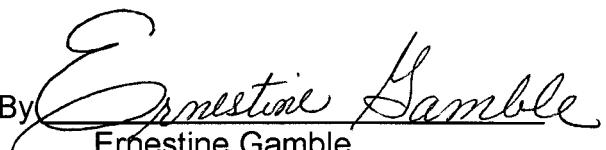
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By 
Ernestine Gamble
Secretary to Daniel Pozefsky

ARIZONA-AMERICAN WATER COMPANY, INC.

DOCKET NO. W-01303A-07-0209

**DIRECT
RATE DESIGN TESTIMONY**

OF

TIMOTHY J. COLEY

ON BEHALF OF

THE

RESIDENTIAL UTILITY CONSUMER OFFICE

OCTOBER 29, 2007

RATE DESIGN

Sun City Water District

Q. What rate design has Arizona-American Water Company (hereafter referred to as "AZ-AM", "Company" or "Sun City Water") proposed for the Sun City Water District in this rate case?

A. AZ-AM has proposed a rate design quite similar to the one adopted in Sun City Water's last rate case and adopted by the Arizona Corporation Commission (hereafter referred to as the "Commission") in Commission Decision No. 67093 and implemented in July 2004.

Q. Please describe AZ-AM's rate design as proposed in this case, and in what manner it resembles the rate design approved in Commission Decision No. 67093 for Sun City Water.

A. AZ-AM's rate design seeks to retain the current three-tier inverted-block rate design with residential break-over points at 4,000 gallons and 18,000 gallons. The Company attempted to maintain the existing base-to-volume, customer class, and usage level revenue generation ratios as closely as possible.

Q. Does RUCO agree with the Company's proposed rate design for Sun City Water in this case?

A. With two exceptions, RUCO agrees with the Company's rate design for the Sun City Water District

1 Q. What are RUCO's two exceptions to the Company's rate design?

2 A. RUCO believes a slight and gradual shift of revenue from the monthly minimum
3 charge to the commodity rate would be beneficial in creating a stronger price
4 signal that further enhances conservation goals for the Sun City Water District.
5 The second exception RUCO takes with the Company's proposed rate design is,
6 of course, the level of recommended increases in revenue the Company
7 proposes.

8

9 Q. Please discuss RUCO's recommended rate design in this case for the Sun City
10 Water District.

11 A. RUCO's rate design focuses a little more closely on conservation than the
12 Company's. RUCO commends the Company's tiered inverted-block rate design.
13 The Company's present and proposed rate design includes a three-tier inverted-
14 block rate design for 5/8-inch residential customers and a two-tier inverted-block
15 rate design for all other residential customer meter sizes. The commercial
16 customers' rate design is composed of two-tiers for all meter sizes.

17

18 RUCO concurs with the Company's break-over points. Tier-one is from zero
19 gallons to 4,000 gallons.¹ The next 14,000 gallons are tier-two. All gallons over
20 18,000 are tier-three for 5/8-inch residential customers. The Company's present
21 and proposed rate design for the remaining residential meter sizes and all
22 commercial customers have varying break-over points dependent on meter size,

¹ Sometimes referred to as a life-line rate that may also promote conservation.

1 which were approved in the Company's last rate application. RUCO's rate
2 design maintains the same break-over points for all residential and commercial
3 customers as proposed by the Company.

4

5 Q. Please expand on what you meant when you answered the previous question
6 and stated that you believe that RUCO's rate design focuses more on
7 conservation than the Company's rate design.

8 A. RUCO believes a stronger price signal can be sent to consumers to encourage
9 water conservation when greater amounts of revenue are shifted to the
10 commodity rate from the monthly minimum charge for several reasons. The
11 Commission has long preferred an approximate ratio of 60 percent of revenue
12 being derived from commodity rates, with the remaining 40 percent generated
13 through the monthly minimum charges. A 60:40 ratio structure promotes
14 conservation. It sends a strong price signal to consumers to potentially change
15 their behavior to conserve.

16

17 Q. Did the Company not make any effort in its rate design in this case to move
18 towards a 60:40 ratio of commodity charges to monthly minimum rates?

19 A. The Company's rate design did make an effort to move closer to a 60:40 ratio
20 structure in this case. However, RUCO's rate design structure moves the
21 Company's rate design slightly closer to the desired ratio structure.

22

1 Q. Please provide a comparison between RUCO's and the Company's proposed
2 allocation to commodity rates.

3 A. RUCO's 5/8-inch residential rate design allocates 56.7 percent of revenue to be
4 collected through commodity rates with the remaining 43.3 percent of revenue to
5 be collected through monthly minimums, which will more favorably promote
6 conservation. The Company's proposed rate design allocates 55.4 percent of
7 revenue to be collected through commodity rates, with the remaining 44.6
8 percent of revenue to be collected through monthly minimum charges for the
9 residential 5/8-inch meter customer.

10
11 For the commercial 5/8-inch meter customer, RUCO proposes that 57.4 percent
12 be generated through the commodity rates, with the remaining 42.6 percent to be
13 derived through the monthly minimum charges. The Company's proposed rate
14 structure would generate 55.9 percent through commodity rates, while 44.1
15 percent would be generated through the monthly minimum charges from the 5/8-
16 inch commercial customer.

17
18 RUCO recognizes this is a very slight shift in revenues. However, it does uphold
19 the principle of gradualism. As Arizona's population continues to increase and
20 water sources becoming scarcer, particularly over the long-term, it seems wise to
21 start gradually moving towards a rate structure that may promote and encourage
22 water conservation today rather than wait until a crisis is upon us.

23

1 Q. What monthly minimums is RUCO recommending?

2 A. The monthly minimums that RUCO recommends are on Schedule TJC-RD4. All
3 residential and commercial customer classifications pay the same monthly
4 minimum based on meter size.

5

6 Q. Were there any other issues concerning the Company's proposed rate design
7 that RUCO would like to address?

8 A. Yes. The Company proposed using a new set of meter multipliers than those
9 currently in effect. RUCO agrees with the Company's proposal to update the
10 meter multiplier, which is approved by the National Association of Regulatory
11 Commissioners ("NARUC").

12

13 Q. Do the new NARUC meter multipliers have any affect on RUCO or the
14 Company's rate design in this case?

15 A. Yes. The larger meter sizes receive a larger percentage increase in the monthly
16 minimum charge than the smaller meter sizes as shown on Schedule TJC-RD4
17 and Company's Schedule H-3. This larger increase is fair and equitable across
18 all customers.

19

20 Q. Please summarize RUCO's rate design.

21 A. RUCO's rate design primarily generates the following three results:

- 22 1. It is designed to encourage conservation.
- 23 2. Inverted tiered rates are utilized.

1 3. It generates a slightly larger portion of residential and commercial revenue
2 through the commodity rate than what is proposed by the Company.

3

4 Q. Have you prepared schedules showing your recommended monthly minimum
5 and commodity rates for Sun City Water District?

6 A. Yes. I have prepared Schedules TJC-RD1 through TJC-RD5, pages 1 through 4,
7 for the Sun City Water District that presents my recommended monthly
8 minimums and commodity rates for each customer classification, meter size, and
9 also includes a typical bill analysis.

10

11 Q. Does this conclude your direct testimony on rate design?

12 A. Yes.

SCHEDULES TJC-RD1 THROUGH TJC-RD5

RESIDENTIAL

DATE SUMMARY

Company Proposed Rates										M	
A	B	C	D	E	F	G	H	I	J	L	M
Meter Size	Number of Bills	Total Gallons Consumed	Consumed	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.
5/8 X 3/4 - INCH	240,920	1,983,062,580	0	\$8.20	\$1,975,543	876,250,320	\$1,000 Gal.	989,266,360	\$1,412,672	127,545,900	\$21,181,03
3/4 - INCH	0	65,926,000	0	0.00	0	56,435,000	0	9,491,000	0	0	0
1 - INCH	3,330	1,128,152,150	0	20.50	68.255	80,386	16.230	0	0	0	165,074
1 1/2 - INCH	15,749	0	0	41.00	64.681	1,047,281,650	1,495,518	80,910,500	138,357	0	0
2 - INCH	5,387	492,020,060	0	65.80	353,387	420,626,100	600,654	71,393,860	122,084	0	0
3 - INCH	48	9,731,420	0	131.20	6.241	8,616,420	12,304	1,115,000	1,907	0	0
4 - INCH	0	0	0	205.00	0	0	0	0	0	0	20,452
6 - INCH	24	1,940,400	0	410.00	9,758	1,940,400	2,771	0	0	0	0
8 - INCH	0	0	0	656.00	0	0	0	0	0	0	12,529
10 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
265,456										0	0
3,650,612,610										0	0
\$3,058,875										0	0
\$3,011,131										0	0
2,411,49,890										0	0
\$3,011,131										0	0
1,152,716,820										0	0
\$1,681,219										0	0
127,545,900										0	0
\$218,103										0	0
\$1,425,613										0	0
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ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT / RESIDENTIAL
 TEST YEAR ENDED DECEMBER 29, 2006
 REVENUE COMPARISON

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD2

LINE NO.	METER SIZE	PRESENT			COMPANY			COMPANY			RUCO		
		RATES MONTHLY	MINIMUM	COMMODITY CHARGE	PRESENT RATES TOTAL	REVENUE	PROPOSED MONTHLY MINIMUM	COMMODITY CHARGE	PROPOSED TOTAL REVENUE	RECOMMENDED MONTHLY MINIMUM	RATES MONTHLY MINIMUM	COMMODITY CHARGE	RECOMMENDED TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 1,525,023	\$ 1,886,944	\$ 3,411,966	\$ 1,975,543	\$ 2,450,070	\$ 4,425,613	\$ 1,794,853	\$ 2,348,929	\$ 4,143,782	-	-	-
2	3/4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-
3	1 - INCH	54,604	74,569	129,172	68,255	96,819	165,074	62,012	93,540	155,552	-	-	-
4	1 1/2 - INCH	531,829	1,258,488	1,790,317	645,691	1,633,875	2,279,567	586,634	1,578,751	2,165,385	-	-	-
5	2 - INCH	275,491	556,643	832,134	353,387	722,738	1,076,125	321,065	698,264	1,019,329	-	-	-
6	3 - INCH	4,131	10,945	15,076	6,241	14,211	20,452	5,316	13,730	19,046	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-
8	6 - INCH	4,249	2,134	6,383	9,758	2,771	12,529	8,866	2,678	11,543	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 2,395,326	\$ 3,789,723	\$ 6,185,050	\$ 3,058,875	\$ 4,920,483	\$ 7,979,358	\$ 2,778,746	\$ 4,735,893	\$ 7,514,638	-	-	-
12	PERCENTAGE	38.73%	61.27%	100.00%	38.33%	61.67%	100.00%	36.99%	63.02%	100.00%	-	-	-

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT / RESIDENTIAL
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION		PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:				
2					
3	(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)				
4	5/8 X 3/4 - INCH		\$6.33	\$8.20	\$7.45
5	3/4 - INCH		0.00	0.00	11.18
6	1 - INCH		16.40	20.50	18.63
7	1 1/2 - INCH		33.77	41.00	37.25
8	2 - INCH		51.14	65.60	59.60
9	3 - INCH		86.84	131.20	111.75
10	4 - INCH		135.00	205.00	186.25
11	6 - INCH		178.51	410.00	372.50
12	8 - INCH		350.00	656.00	745.00
13	10 - INCH		0.00	0.00	1,490.00
14					
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:				
16					
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS		0	0	0
18					
19	RECOMMENDED COMMODITY RATES BY METER SIZE				
20					
21	5/8 X 3/4 - INCH				
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	4,000 GALLONS:	\$ 0.72	\$ 0.94	\$ 0.8825
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 4,001 TO	18,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	18,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
25					
26	3/4 - INCH				
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	18,000 GALLONS:	\$ -	\$ -	\$ 1.38
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.65
29					
30					
31	1 - INCH				
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	60,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	60,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
34					
35					
36	1 1/2 - INCH				
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	125,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	125,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
39					
40					
41	2 - INCH				
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	190,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 190,001 TO	190,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
44					
45					
46	3 - INCH				
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	340,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 340,001 TO	340,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
49					
50					
51	4 - INCH				
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	550,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 550,001 TO	550,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
54					
55					
56	6 - INCH				
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	700,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - 700,001 TO	700,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
59					
60					
61	8 - INCH				
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	1,450,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	1,450,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
64					
65					
66	10 - INCH				
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO TO	3,000,000 GALLONS:	\$ -	\$ -	\$ 1.38
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	3,000,000 GALLONS:	\$ -	\$ -	\$ 1.65
69					

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT / RESIDENTIAL
TEST YEAR ENDED DECEMBER 29, 2006
MONTHLY MINIMUM CHARGES**

**DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD4**

<u>LINE NO.</u>	<u>METER SIZE</u>	<u>(A) COMPANY PRESENT RATES</u>	<u>(B) COMPANY PROPOSED RATES</u>	<u>(C) COMPANY DOLLAR INCREASE</u>	<u>(D) COMPANY PERCENT INCREASE</u>	<u>(E) RUCO RECOMMENDED RATES</u>	<u>(F) RUCO DOLLAR INCREASE</u>	<u>(G) RUCO PERCENT INCREASE</u>
1	5/8 X 3/4 - INCH	\$ 6.33	\$ 8.20	\$ 1.87	29.54%	\$ 7.45	\$ 1.12	17.69%
2	3/4 - INCH	0.00	0.00	0.00	N/A	11.18	11.18	N/A
3	1 - INCH	16.40	20.50	4.10	25.00%	18.63	2.23	13.57%
4	1 1/2 - INCH	33.77	41.00	7.23	21.41%	37.25	3.48	10.31%
5	2 - INCH	51.14	65.60	14.46	28.28%	59.60	8.46	16.54%
6	3 - INCH	86.84	131.20	44.36	51.08%	111.75	24.91	28.68%
7	4 - INCH	135.00	205.00	70.00	51.85%	186.25	51.25	37.96%
8	6 - INCH	178.51	410.00	231.49	129.68%	372.50	193.99	108.67%
9	8 - INCH	350.00	656.00	306.00	87.43%	745.00	395.00	112.86%
10	10 - INCH	0.00	0.00	0.00	N/A	1,490.00	1,490.00	N/A
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES

COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
 COLUMN (E): TESTIMONY XXX
 COLUMN (F): COLUMN (E) - COLUMN (A)
 COLUMN (G): COLUMN (F) + COLUMN (A)

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT / RESIDENTIAL
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 1 OF 4

PRESENT RATES		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
PER GALLON	CONSUMPTION IN GALLONS	5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH	10 - INCH	
1	\$6.33	\$0.00	\$16.40	\$33.77	\$51.14	\$86.84	\$135.00	\$178.51	\$350.00	\$351.10	\$0.00	\$0.00
2	1,000	7.05	0.00	17.50	34.87	52.24	87.94	136.10	179.61	352.20	0.00	0.00
3	2,000	7.77	0.00	18.60	35.97	53.34	89.04	137.20	180.71	353.30	0.00	0.00
4	3,000	8.49	0.00	19.70	37.07	54.44	90.14	138.30	181.81	354.40	0.00	0.00
5	4,000	9.21	0.00	20.80	38.17	55.54	91.24	139.40	182.91	355.50	0.00	0.00
6	5,000	10.31	0.00	21.90	39.27	56.64	92.34	140.50	184.01	356.60	0.00	0.00
7	6,000	11.41	0.00	23.00	40.37	57.74	93.44	141.60	185.11	357.70	0.00	0.00
8	7,000	12.51	0.00	24.10	41.47	58.84	94.54	142.70	186.21	358.80	0.00	0.00
9	8,000	13.61	0.00	25.20	42.57	59.94	95.64	143.80	187.31	359.90	0.00	0.00
10	9,000	14.71	0.00	26.30	43.67	61.04	96.74	144.90	188.41	361.00	0.00	0.00
11	10,000	15.81	0.00	27.40	44.77	62.14	97.84	146.00	189.51	366.50	0.00	0.00
12	15,000	21.31	0.00	32.90	50.27	67.64	103.34	151.50	195.01	372.00	0.00	0.00
13	20,000	27.24	0.00	38.40	55.77	73.14	108.84	157.00	200.51	377.50	0.00	0.00
14	25,000	33.82	0.00	43.90	61.27	78.64	114.34	162.50	206.01	383.51	0.00	0.00
15	50,000	66.72	0.00	71.40	88.77	106.14	141.84	190.00	231.51	405.00	0.00	0.00
16	75,000	99.62	0.00	102.14	116.27	133.64	169.34	217.50	261.01	423.50	0.00	0.00
17	100,000	132.52	0.00	135.04	143.77	161.17	196.84	245.00	288.51	460.00	0.00	0.00
18	125,000	165.42	0.00	167.94	171.27	188.64	224.34	272.50	316.01	487.50	0.00	0.00
19	150,000	198.32	0.00	200.84	204.17	216.14	251.84	300.00	343.51	515.00	0.00	0.00
20	175,000	231.22	0.00	233.74	237.07	243.64	279.34	327.50	371.01	542.50	0.00	0.00
21	200,000	264.12	0.00	266.64	269.97	273.30	306.84	355.00	388.51	570.00	0.00	0.00
22	250,000	329.92	0.00	332.44	335.77	339.10	361.84	410.00	453.51	625.00	0.00	0.00
23	500,000	331.24	0.00	333.76	337.09	340.42	362.94	411.10	454.61	626.10	0.00	0.00
24	1,000,000	332.55	0.00	335.07	338.40	341.73	364.04	412.20	455.71	627.20	0.00	0.00
25	2,000,000	333.87	0.00	336.39	339.72	343.05	365.14	413.30	456.81	628.30	0.00	0.00
26	3,000,000	335.19	0.00	337.70	341.03	344.36	366.24	414.40	457.91	629.40	0.00	0.00
27	4,000,000	336.50	0.00	339.02	342.35	345.68	367.34	415.50	459.01	630.50	0.00	0.00
28	5,000,000	337.82	0.00	340.34	343.67	347.00	368.44	416.60	460.11	631.60	0.00	0.00
29	Avg. No. of Cust.	20,077	N/A	277	1,312	449	4	0	2	0	N/A	N/A
30	Avg. Use (Gal.) Monthly Bill:	8,273 13,91	N/A	19,801 38,18	71,638 112,57	91,335 151,61	204,571 311,87	N/A	81,529 268,19	N/A	N/A	N/A
31	Median Use (Gal.) Monthly Bill:	6,412 \$11,86	N/A	8,784 \$26,06	50,813 \$89,66	60,441 \$117,63	99,357 \$196,13	N/A	40,450 \$223,01	N/A	N/A	N/A

RUCO RECOMMENDED RATES

CONSUMPTION IN GALLONS									
	5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH
0	\$7.45	\$11.18	\$18.63	\$37.25	\$59.60	\$111.75	\$186.25	\$372.50	\$745.00
1	1,000	8.33	12.56	20.01	38.63	60.98	113.13	187.63	373.88
2	2,000	9.22	13.94	21.39	40.01	62.36	114.51	189.01	375.26
3	3,000	10.10	15.32	22.77	41.39	63.74	115.89	190.39	376.64
4	4,000	10.98	16.70	24.15	42.77	65.12	117.27	191.77	378.02
5	5,000	12.36	18.08	25.53	44.15	66.50	118.65	193.15	379.40
6	6,000	13.74	19.46	26.91	45.53	67.88	120.03	194.53	380.78
7	7,000	15.12	20.84	28.29	46.91	69.26	121.41	195.91	382.16
8	8,000	16.50	22.22	29.67	48.29	70.64	122.79	197.29	383.54
9	9,000	17.88	23.60	31.05	49.67	72.02	124.17	198.67	384.92
0	10,000	19.26	24.98	32.43	51.05	73.40	125.55	200.05	386.30
1	15,000	26.16	31.88	39.33	57.95	80.30	132.45	206.95	393.20
2	20,000	33.60	39.32	46.23	64.85	87.20	139.35	213.85	393.20
3	25,000	41.85	47.57	53.13	71.75	94.10	146.25	220.75	401.10
4	50,000	83.10	88.82	87.63	106.25	128.60	180.75	255.25	441.50
5	75,000	124.35	130.07	126.18	140.75	163.10	215.25	289.75	476.00
6	100,000	165.60	171.32	167.43	175.25	197.60	249.75	324.25	510.50
7	125,000	206.85	212.57	208.88	209.75	232.10	284.25	358.75	545.00
8	150,000	248.10	253.82	249.93	251.00	266.60	318.75	393.25	579.50
9	175,000	289.35	295.07	291.18	292.25	301.10	353.25	427.75	614.00
0	200,000	330.60	336.32	332.43	333.50	338.30	387.75	462.75	648.50
1	250,000	413.10	418.82	414.93	416.00	420.80	456.75	531.25	717.50
2	500,000	414.75	420.47	416.58	417.65	422.45	458.13	532.63	718.88
3	1,000,000	416.40	422.12	418.23	419.30	424.10	459.51	534.01	720.26
4	2,000,000	418.05	423.77	419.88	420.95	425.75	460.89	535.39	721.64
5	3,000,000	419.70	425.42	421.53	422.60	427.40	462.27	536.77	723.02
6	4,000,000	421.35	427.07	423.18	424.25	429.05	463.65	538.15	724.40
7	5,000,000	423.00	428.72	424.83	425.90	430.70	465.03	539.53	725.78
8									
9									
0									
Avg. No. of Cust:		20,077	N/A	277	1,312	449	4	0	2
Avg. Use (Gal.): Monthly Bill:	8,273 \$16.88	N/A N/A	19,801 \$45.95	71,638 \$136.11	91,335 \$185.64	204,571 \$394.06	N/A N/A	81,529 \$485.01	N/A N/A
Median Use (Gal.): Monthly Bill:	6,412 \$14.31	N/A N/A	8,784 \$30.75	50,813 \$107.37	60,441 \$143.01	99,357 \$248.86	N/A N/A	40,450 \$428.32	N/A N/A

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT
TEST YEAR ENDED DECEMBER 29, 2006
BILLING ANALYSIS

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
1	0	\$1.12	\$11.18	\$2.23	\$3.48	\$8.46	\$24.91	\$51.25	\$193.99	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	
2	1,000	1.28	12.56	2.51	3.76	8.74	25.19	51.53	194.27	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	
3	2,000	1.45	13.94	2.79	4.04	9.04	25.19	51.53	194.27	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	
4	3,000	1.61	15.32	3.07	4.32	9.32	25.19	51.53	194.27	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	
5	4,000	1.77	16.70	3.35	4.60	9.60	25.47	51.81	194.55	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	395.28	
6	5,000	2.05	18.08	3.55	4.88	9.88	25.75	52.09	194.55	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	395.56	
7	6,000	2.33	19.46	3.63	5.16	10.14	26.03	52.37	194.83	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	
8	7,000	2.61	20.84	3.91	5.44	10.42	26.31	52.37	194.83	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	395.84	
9	8,000	2.89	22.22	4.19	5.72	10.70	26.59	52.65	195.11	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	396.12	
10	9,000	3.17	23.60	4.47	5.98	11.04	26.87	52.93	195.39	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	396.40	
11	10,000	3.45	24.73	4.75	6.28	11.36	27.15	53.21	195.67	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	396.68	
12	15,000	4.85	31.98	5.03	6.00	11.74	27.46	53.49	195.95	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	
13	20,000	6.36	39.32	6.43	6.28	12.04	27.74	53.79	196.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	397.24	
14	25,000	8.03	47.57	7.83	7.68	12.32	28.03	54.05	196.51	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	397.52	
15	30,000	10,000	24.73	88.82	9.23	9.08	12.66	28.31	54.39	196.79	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	397.80	
16	33,000	125,000	130.07	16.23	10.42	12.91	28.59	54.69	197.07	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	398.00	
17	37,000	150,000	41.43	171.32	24.04	17.48	15.46	30.51	55.45	197.39	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28	398.28
18	42,000	175,000	49.78	212.57	32.39	24.48	22.46	31.91	56.85	198.19	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56	398.56
19	47,000	200,000	58.13	253.82	40.74	31.48	29.46	38.91	58.25	198.91	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84	398.84
20	52,000	250,000	66.48	295.07	49.09	38.48	36.46	45.91	65.25	200.99	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60	400.60
21	57,000	300,000	83.18	336.32	57.44	46.83	43.46	52.91	72.25	207.99	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00
22	62,000	350,000	83.51	418.82	65.79	55.18	50.46	59.91	72.25	214.99	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00
23	67,000	400,000	83.85	420.47	82.49	63.53	57.46	66.91	86.25	221.99	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00
24	72,000	450,000	84.18	422.12	82.82	80.23	65.00	73.91	93.25	228.99	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
25	77,000	500,000	84.51	423.77	83.16	80.56	81.70	80.91	100.25	235.99	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00
26	82,000	550,000	84.85	425.42	83.49	80.90	82.03	94.91	107.25	242.99	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00
27	87,000	600,000	85.18	427.07	83.83	81.23	82.37	95.19	121.25	249.99	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00
28	92,000	650,000	85.52	428.72	84.16	81.57	82.70	95.47	121.53	263.99	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00
29	97,000	700,000	85.85	430.42	83.49	80.90	83.37	96.03	122.09	264.55	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28	465.28
30	102,000	750,000	85.18	427.07	83.83	81.23																					

RUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE

LINE NO.	CONSUMPTION IN GALLONS	(L)						(S)		(H)	
		3/4 - INCH	5/8 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH	10 - INCH
1	0	17.7%	N/A	13.6%	10.3%	16.5%	28.7%	38.0%	108.7%	112.9%	N/A
2	1,000	18.2%	N/A	14.3%	10.8%	16.7%	28.6%	37.9%	108.2%	112.6%	N/A
3	2,000	18.7%	N/A	15.0%	11.2%	16.9%	28.6%	37.8%	107.7%	112.3%	N/A
4	3,000	19.0%	N/A	15.6%	11.7%	17.1%	28.6%	37.7%	107.2%	112.0%	N/A
5	4,000	19.2%	N/A	16.1%	12.1%	17.2%	28.5%	37.6%	106.7%	111.8%	N/A
6	5,000	19.9%	N/A	16.6%	12.4%	17.4%	28.5%	37.5%	106.2%	111.5%	N/A
7	6,000	20.4%	N/A	17.0%	12.8%	17.6%	28.5%	37.4%	105.7%	111.2%	N/A
8	7,000	20.9%	N/A	17.4%	13.1%	17.7%	28.4%	37.3%	105.2%	111.0%	N/A
9	8,000	21.2%	N/A	17.7%	13.4%	17.9%	28.4%	37.2%	104.8%	110.7%	N/A
10	9,000	21.5%	N/A	18.1%	13.7%	18.0%	28.4%	37.1%	104.3%	110.5%	N/A
11	10,000	21.8%	N/A	18.4%	14.0%	18.1%	28.3%	37.0%	103.8%	110.2%	N/A
12	15,000	22.8%	N/A	19.5%	15.3%	18.7%	28.2%	36.6%	101.6%	108.9%	N/A
13	20,000	23.3%	N/A	20.4%	16.3%	19.2%	28.0%	36.2%	99.5%	107.7%	N/A
14	25,000	23.7%	N/A	21.0%	17.1%	19.7%	27.9%	35.8%	97.6%	106.5%	N/A
15	50,000	24.6%	N/A	22.7%	19.7%	21.2%	27.4%	34.3%	89.1%	101.0%	N/A
16	75,000	24.8%	N/A	23.5%	21.1%	22.0%	27.1%	33.2%	82.4%	96.2%	N/A
17	100,000	25.0%	N/A	24.0%	21.9%	22.6%	26.9%	32.3%	76.9%	92.0%	N/A
18	125,000	25.0%	N/A	24.3%	22.5%	23.0%	26.7%	31.7%	72.5%	88.2%	N/A
19	150,000	25.1%	N/A	24.4%	22.9%	23.3%	26.6%	31.1%	68.7%	84.9%	N/A
20	175,000	25.1%	N/A	24.6%	23.3%	23.6%	26.5%	30.6%	65.5%	81.8%	N/A
21	200,000	25.2%	N/A	24.7%	23.5%	23.8%	26.4%	30.2%	62.7%	79.1%	N/A
22	250,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.6%	58.2%	74.4%	N/A
23	500,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.6%	58.1%	74.3%	N/A
24	1,000,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.6%	58.1%	74.2%	N/A
25	2,000,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.5%	58.0%	74.1%	N/A
26	3,000,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.5%	57.9%	74.1%	N/A
27	4,000,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.5%	57.8%	74.0%	N/A
28	5,000,000	25.2%	N/A	24.8%	23.9%	24.1%	26.2%	29.5%	57.7%	73.9%	N/A
29											
30	Avg. No. of Cust:	20,077	N/A	277	1,312	449	4	0	2	0	N/A
31	Avg. Use (Gal.):	21.3%	N/A	19,801	71,638	91,335	204,571	N/A	81,529	N/A	N/A
32	MONTHLY BILL:	8,273	N/A	20.3%	20.9%	22.4%	26.4%	N/A	80.8%	N/A	N/A
33	MEDIAN USE (GAL.):	6,412	N/A	8,784	50,813	60,441	99,357	N/A	40,450	N/A	N/A
34	MONTHLY BILL:	20.6%	N/A	18.0%	19.7%	21.6%	26.9%	N/A	92.1%	N/A	N/A

SCHEDULES TJC-RD1 THROUGH TJC-RD5

COMMERCIAL

**ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006**
SUMMARY OF PRESENT COMPANY PROPOSED & RUO RECOMMENDED RATES

DOCKET NO. W-01 303A-07-0209
SCHEDULE TJC-RD1

BATE SUMMARY

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006
REVENUE COMPARISON

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD2

LINE NO.	METER SIZE	PRESENT RATES			PRESENT RATES			COMPANY PROPOSED RATES			COMPANY PROPOSED RATES			RUCO RECOMMENDED RATES		
		MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	TOTAL REVENUE	MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	TOTAL REVENUE	MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	TOTAL REVENUE	MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	TOTAL REVENUE	MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	TOTAL REVENUE
1	5/8 X 3/4 - INCH	\$ 17,020	\$ 21,543	\$ 38,562	\$ 22,048	\$ 27,978	\$ 50,026	\$ 20,031	\$ 27,019	\$ 47,050	-	-	-	-	-	-
2	3/4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1 - INCH	27,029	41,060	68,090	33,787	53,313	87,100	30,696	51,506	82,203	-	-	-	-	-	-
4	1 1/2 - INCH	75,587	131,547	207,134	91,770	170,815	262,585	83,377	165,004	248,381	-	-	-	-	-	-
5	2 - INCH	103,988	242,328	346,316	133,391	314,669	448,060	121,191	303,960	425,151	-	-	-	-	-	-
6	3 - INCH	28,831	99,784	128,615	43,558	129,587	173,146	37,101	125,153	162,254	-	-	-	-	-	-
7	4 - INCH	8,082	70,639	78,721	12,273	91,758	104,031	11,151	88,585	99,736	-	-	-	-	-	-
8	6 - INCH	14,875	357,613	372,488	34,165	464,609	498,775	31,040	448,418	479,458	-	-	-	-	-	-
9	8 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 275,413	\$ 964,513	\$ 1,239,926	\$ 370,993	\$ 1,252,730	\$ 1,623,723	\$ 334,587	\$ 1,209,645	\$ 1,544,232	-	-	-	-	-	-
12	PERCENTAGE	22.21%	77.79%	100.00%	22.85%	77.15%	100.00%	21.67%	78.33%	100.00%	-	-	-	-	-	-

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. W-01303A-07-0209
 SCHEDULE TJC-RD3

<u>LINE NO.</u>	<u>DESCRIPTION</u>			<u>PRESENT RATES</u>	<u>COMPANY PROPOSED</u>	<u>RUCO PROPOSED</u>
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:					
2						
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>					
4	5/8 X 3/4 - INCH			\$6.33	\$8.20	\$7.45
5	3/4 - INCH			0.00	0.00	11.18
6	1 - INCH			16.40	20.50	18.63
7	1 1/2 - INCH			33.77	41.00	37.25
8	2 - INCH			51.14	65.60	59.60
9	3 - INCH			86.84	131.20	111.75
10	4 - INCH			135.00	205.00	186.25
11	6 - INCH			178.51	410.00	372.50
12	8 - INCH			350.00	656.00	745.00
13	10 - INCH			0.00	0.00	1,490.00
14						
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:					
16						
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS			0	0	0
18						
19	RECOMMENDED COMMODITY RATES BY METER SIZE					
20						
21	<u>5/8 X 3/4 - INCH</u>					
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	18,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	18,001 TO	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
24						
25						
26	<u>3/4 - INCH</u>					
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	18,000 GALLONS:	\$ -	\$ -	\$ 1.38
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.65
29						
30						
31	<u>1 - INCH</u>					
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	60,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
34						
35						
36	<u>1 1/2 - INCH</u>					
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	125,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
39						
40						
41	<u>2 - INCH</u>					
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	190,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	190,001 TO	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
44						
45						
46	<u>3 - INCH</u>					
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	340,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	340,001 TO	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
49						
50						
51	<u>4 - INCH</u>					
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	550,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	550,001 TO	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
54						
55						
56	<u>6 - INCH</u>					
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	700,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	700,001 TO	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
59						
60						
61	<u>8 - INCH</u>					
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	1,450,000 GALLONS:	\$ 1.10	\$ 1.43	\$ 1.38
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ 1.32	\$ 1.71	\$ 1.65
64						
65						
66	<u>10 - INCH</u>					
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO TO	3,000,000 GALLONS:	\$ -	\$ -	\$ 1.38
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.65
69						

**ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006
MONTHLY MINIMUM CHARGES**

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD4

LINE NO.	METER SIZE	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUICO RECOMMENDED RATES	(F) RUICO DOLLAR INCREASE	(G) RUICO PERCENT. INCREASE
		\$ 6.33	\$ 8.20	\$ 1.87	29.54%	\$ 7.45	\$ 1.12	17.69%
1	5/8 X 3/4 - INCH	\$ 0.00	\$ 0.00	\$ 0.00	N/A	\$ 11.18	\$ 11.18	N/A
2	3/4 - INCH	16.40	20.50	4.10	25.00%	18.63	2.23	13.57%
3	1 - INCH	33.77	41.00	7.23	21.41%	37.25	3.48	10.31%
4	1 1/2 - INCH	51.14	65.60	14.46	28.28%	59.60	8.46	16.54%
5	2 - INCH	86.84	131.20	44.36	51.08%	111.75	24.91	28.68%
6	3 - INCH	135.00	205.00	70.00	51.85%	186.25	51.25	37.96%
7	4 - INCH	178.51	410.00	231.49	129.68%	372.50	193.99	108.67%
8	6 - INCH	350.00	656.00	306.00	87.43%	745.00	395.00	112.86%
9	8 - INCH	0.00	0.00	0.00	N/A	1,490.00	1,490.00	N/A
10	10 - INCH							
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES
 COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
 COLUMN (E): TESTIMONY XXX
 COLUMN (F): COLUMN (E) - COLUMN (A)
 COLUMN (G): COLUMN (F) + COLUMN (A)

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006
BILLING ANALYSIS

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 1 OF 4

PRESENT RATES

LINE NO.	CONSUMPTION IN GALLONS	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(G)	(H)
		5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH	10 - INCH
1	0	\$6.33	\$0.00	\$16.40	\$33.77	\$51.14	\$86.84	\$135.00	\$178.51	\$350.00	\$0.00
2	1,000	7.43	0.00	17.50	34.87	52.24	87.94	136.10	179.61	351.10	0.00
3	2,000	8.53	0.00	18.60	35.97	53.34	89.04	137.20	180.71	352.20	0.00
4	3,000	9.63	0.00	19.70	37.07	54.44	90.14	138.30	181.81	353.30	0.00
5	4,000	10.73	0.00	20.80	38.17	55.54	91.24	139.40	182.91	354.40	0.00
6	5,000	11.83	0.00	21.90	39.27	56.64	92.34	140.50	184.01	355.50	0.00
7	6,000	12.93	0.00	23.00	40.37	57.74	93.44	141.60	185.11	356.60	0.00
8	7,000	14.03	0.00	24.10	41.47	58.84	94.54	142.70	186.21	357.70	0.00
9	8,000	15.13	0.00	25.20	42.57	59.94	95.64	143.80	187.31	358.80	0.00
10	9,000	16.23	0.00	26.30	43.67	61.04	96.74	144.90	188.41	359.90	0.00
11	10,000	17.33	0.00	27.40	44.77	62.14	97.84	146.00	189.51	361.00	0.00
12	15,000	22.83	0.00	32.90	50.27	67.64	103.34	151.50	195.01	366.50	0.00
13	20,000	28.76	0.00	38.40	55.77	73.14	108.84	157.00	200.51	372.00	0.00
14	25,000	35.34	0.00	43.90	61.27	78.64	114.34	162.50	206.01	377.50	0.00
15	50,000	68.24	0.00	71.40	88.77	106.14	141.84	190.00	233.51	405.00	0.00
16	75,000	101.14	0.00	102.14	116.27	133.64	169.34	217.50	261.01	432.50	0.00
17	100,000	134.04	0.00	135.04	143.77	161.14	196.84	245.00	288.51	460.00	0.00
18	125,000	166.94	0.00	167.94	171.27	188.64	224.34	272.50	316.01	487.50	0.00
19	150,000	199.84	0.00	200.84	204.17	216.14	251.84	300.00	343.51	515.00	0.00
20	175,000	232.74	0.00	233.74	237.07	243.64	279.34	327.50	371.01	542.50	0.00
21	200,000	265.64	0.00	266.64	269.97	273.30	306.84	355.00	398.51	570.00	0.00
22	250,000	331.44	0.00	332.44	335.77	339.10	361.84	410.00	453.51	625.00	0.00
23	500,000	660.44	0.00	661.44	664.77	668.10	671.40	685.00	728.51	900.00	0.00
24	1,000,000	1,318.44	0.00	1,319.44	1,322.77	1,326.10	1,329.40	1,332.20	1,343.31	1,450.00	0.00
25	2,000,000	2,634.44	0.00	2,635.44	2,638.77	2,642.10	2,645.40	2,648.20	2,659.31	2,668.80	0.00
26	3,000,000	3,950.44	0.00	3,951.44	3,954.77	3,958.10	3,961.40	3,964.20	3,975.31	3,984.80	0.00
27	4,000,000	5,266.44	0.00	5,267.44	5,270.77	5,274.10	5,277.40	5,280.20	5,291.31	5,300.80	0.00
28	5,000,000	6,582.44	0.00	6,583.44	6,586.77	6,590.10	6,593.40	6,596.20	6,607.31	6,616.80	0.00
29											
30	Avg. No. of Cust:	224	0	137	187	169	28	5	7	0	0
31	Avg. Use (Gal):										
32	AVG. USE (GAL): MONTHLY BILL:	6,728 \$13.73	N/A N/A	21,928 \$40.52	51,038 \$89.91	103,276 \$164.74	254,843 \$367.17	957,174 \$1,275.84	3,364,679 \$4,455.23	N/A N/A	N/A N/A
33	MEDIAN USE (GAL): MONTHLY BILL:	1,228 \$7.68	N/A N/A	9,622 \$26.98	40,505 \$78.33	100,521 \$161.71	99,899 \$196.73	99,505 \$244.46	89,746 \$277.23	N/A N/A	N/A N/A

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006
BILLING ANALYSIS

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RDS
PAGE 2 OF 4

RUCO RECOMMENDED RATES

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$7.45	\$11.18	\$18.63	\$37.25	\$59.60	\$111.75	\$186.25	\$372.50	\$745.00	\$1,490.00
2	1,000	8.83	12.56	20.01	38.63	60.98	113.13	187.63	373.88	746.38	1,491.38
3	2,000	10.21	13.94	21.39	40.01	62.36	114.51	189.01	375.26	747.76	1,492.76
4	3,000	11.59	15.32	22.77	41.39	63.74	115.89	190.39	376.64	749.14	1,494.14
5	4,000	12.97	16.70	24.15	42.77	65.12	117.27	191.77	378.02	750.52	1,495.52
6	5,000	14.35	18.08	25.53	44.15	66.50	118.65	193.15	379.40	751.90	1,496.90
7	6,000	15.73	19.46	26.91	45.53	67.88	120.03	194.53	380.78	753.28	1,498.28
8	7,000	17.11	20.84	28.29	46.91	69.26	121.41	195.91	382.16	754.66	1,499.66
9	8,000	18.49	22.22	29.67	48.29	70.64	122.79	197.29	383.54	756.04	1,501.04
10	9,000	19.87	23.60	31.05	49.67	72.02	124.17	198.67	384.92	757.42	1,502.42
11	10,000	21.25	24.98	32.43	51.05	73.40	125.55	200.05	386.30	758.80	1,503.80
12	15,000	28.15	31.88	39.33	57.95	80.30	132.45	206.95	393.20	765.70	1,510.70
13	20,000	35.59	39.32	46.23	64.85	87.20	139.35	213.85	400.10	772.60	1,517.60
14	25,000	43.84	47.57	53.13	71.75	94.10	146.25	220.75	407.00	779.50	1,524.50
15	50,000	85.09	88.82	87.63	106.25	128.60	180.75	255.25	441.50	814.00	1,559.00
16	75,000	126.34	130.07	126.18	140.75	163.10	215.25	289.75	476.00	848.50	1,593.50
17	100,000	167.59	167.43	167.32	175.25	197.60	249.75	324.25	510.50	883.00	1,628.00
18	125,000	208.84	212.57	208.68	209.75	232.10	284.25	358.75	545.00	917.50	1,662.50
19	150,000	250.09	253.82	249.93	251.00	266.60	318.75	393.25	579.50	952.00	1,697.00
20	175,000	291.34	295.07	291.18	292.25	301.10	353.25	427.75	614.00	986.50	1,731.50
21	200,000	332.59	332.43	332.43	333.50	338.30	387.75	462.25	648.50	1,021.00	1,766.00
22	250,000	415.09	418.82	414.93	416.00	420.80	456.75	531.25	717.50	1,090.00	1,835.00
23	500,000	827.59	831.32	827.43	828.50	833.30	844.95	876.25	1,062.50	1,435.00	2,180.00
24	1,000,000	1,652.59	1,656.32	1,652.43	1,653.50	1,658.30	1,669.95	1,687.75	1,833.50	2,125.00	2,870.00
25	2,000,000	3,302.59	3,306.32	3,302.43	3,303.50	3,308.30	3,319.95	3,337.75	3,483.50	3,653.50	4,250.00
26	3,000,000	4,952.59	4,956.32	4,952.43	4,953.50	4,958.30	4,969.95	4,987.75	5,133.50	5,303.50	5,630.00
27	4,000,000	6,602.59	6,606.32	6,602.43	6,603.50	6,608.30	6,619.95	6,637.75	6,783.50	6,953.50	7,280.00
28	5,000,000	8,256.32	8,252.43	8,253.50	8,258.30	8,269.95	8,287.75	8,433.50	8,603.50	8,930.00	
29											
30	Avg. No. of Cust:	224	0	137	187	169	28	5	7	0	0
31	Avg. Use (Gal.):	6,728	N/A	21,928	51,038	103,276	254,843	957,174	3,364,679	N/A	N/A
32	Median Use (Gal.):	\$16,73	N/A	\$48,89	\$17,68	\$202,12	\$463,43	\$1,617,09	\$5,735,22	N/A	N/A
33											
34	Monthly Bill:										
35											
36											
37	Median Monthly Bill:	1,228	N/A	9,622	40,505	100,521	99,899	99,505	89,746	N/A	N/A
		\$9,14	N/A	\$31,90	\$93,15	\$198,32	\$249,61	\$323,57	\$496,35		

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / COMMERCIAL
TEST YEAR ENDED DECEMBER 29, 2006
BILLING ANALYSIS

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	
1	0	\$1.12	\$11.18	\$2.23	\$3.48	\$8.46	\$24.91	\$51.25	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99	\$193.99		
2	1,000	1.40	\$11.18	1.12	1.40	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	
3	2,000	1.68	12.56	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	
4	3,000	1.96	13.94	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	
5	4,000	2.24	15.32	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	
6	5,000	2.52	16.70	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	
7	6,000	2.80	18.08	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63	
8	7,000	3.08	19.46	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	
9	8,000	3.36	20.84	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	
10	9,000	3.64	22.22	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	4.47	
11	10,000	3.92	23.60	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.75	
12	15,000	5.32	24.98	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	
13	20,000	6.83	31.88	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	6.03	
14	25,000	8.50	39.32	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	
15	30,000	10.85	47.57	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	
16	35,000	12.50	88.82	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	9.23	
17	40,000	13.55	130.07	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	
18	45,000	14.90	171.32	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	24.04	
19	50,000	175.00	212.57	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	32.39	
20	55,000	200,000	253.82	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	40.74	
21	60,000	250,000	295.07	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	49.08	
22	65,000	300,000	336.32	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	57.44	
23	70,000	334.15	831.32	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	82.49	
24	75,000	340,000	1,668.15	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32	1,656.32		
25	80,000	1,002,15	3,306.32	332.99	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	163.73	
26	85,000	1,336.15	4,956.32	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	666.99	
27	90,000	1,670.15	6,606.32	1,000.99	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	664.73	
28	95,000	2,224	224	0	N/A	137	N/A																					
29	100,000	1,670.15	1,334.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99		
30	105,000	1,670.15	1,334.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99	1,666.99		
31	AVG. NO. OF CUST:	34	Avg. Use (Gal.)	224	0	N/A	21,928	N/A	21,928	N/A																		
32	MEDIAN USE (Gal.)	35	Monthly Bill:	6,728</																								

RUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE

SCHEDULES TJC-RD1 THROUGH TJC-RD5

IRRIGATION

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
 TEST YEAR ENDED DECEMBER 28, 2006
 SUMMARY OF PRESENT, COMPANY PROPOSED & RUCO RECOMMENDED RATES

RATE SUMMARY

DOCKET NO. W-01303A-07-0209
 SCHEDULE TJC-RD1

Present Rates

A	B	C	D	E	F	G	H	I	J	K	L	M
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.	Total Metered Revenue F + H + I + L
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0	0	\$0	\$0
1 - INCH	78	107,348,020	0	0.00	16,46	391	6,913,820	5,669	0	0	0	0
1 1/2 - INCH	0	0	0	0	33.78	0	0	0	0	0	0	6,061
2 - INCH	96	153,978,800	0	0	51.15	1,217	8,678,400	7,116	0	0	0	0
3 - INCH	0	0	0	0	86.87	0	0	0	0	0	0	8,334
4 - INCH	0	0	0	0	135.00	0	0	0	0	0	0	0
6 - INCH	0	0	0	0	178.56	0	0	0	0	0	0	0
8 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0
10 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0
	173	261,326,520	0		\$1,609		\$15,592,220	\$12,786	0	0	0	\$14,394

Company Proposed Rates

A	B	C	D	E	F	G	H	I	J	K	L	M
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.	Total Metered Revenue F + H + I + L
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0	0	\$0	\$0
3/4 - INCH	0	0	0	0.00	487	6,913,820	7,386	0	0	0	0	7,347
1 - INCH	78	107,348,020	0	41.00	0	0	0	0	0	0	0	0
1 1/2 - INCH	0	0	0	65.60	1,561	8,678,400	9,238	0	0	0	0	10,799
2 - INCH	96	153,978,800	0	131.20	0	0	0	0	0	0	0	0
3 - INCH	0	0	0	205.00	0	0	0	0	0	0	0	0
4 - INCH	0	0	0	410.00	0	0	0	0	0	0	0	0
6 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0
8 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0
10 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0
	173	261,326,520	0		\$2,049		\$15,592,220	\$16,568	0	0	0	\$18,646

RUCO Recommended Rates

A	B	C	D	E	F	G	H	I	J	K	L	M
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.	Total Metered Revenue F + H + I + L
5/8 X 3/4 INCH	0	0	0	\$7.70	\$0	0	\$0	0	\$0	0	\$0	\$0
3/4 - INCH	0	0	0	11.55	0	0	0	0	0	0	0	0
1 - INCH	78	107,348,020	0	19.25	458	6,913,820	6,94	0	0	0	0	7,371
1 1/2 - INCH	0	0	0	38.50	0	0	0	0	0	0	0	0
2 - INCH	96	153,978,800	0	61.60	1,466	8,678,400	8,678	0	0	0	0	10,144
3 - INCH	0	0	0	115.50	0	0	0	0	0	0	0	0
4 - INCH	0	0	0	192.50	0	0	0	0	0	0	0	0
6 - INCH	0	0	0	385.00	0	0	0	0	0	0	0	0
8 - INCH	0	0	0	770.00	0	0	0	0	0	0	0	0
10 - INCH	0	0	0	1,540.00	0	0	0	0	0	0	0	0
	173	261,326,520	0		\$1,924		\$15,592,220	\$15,592	0	0	0	\$17,516

**ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
TEST YEAR ENDED DECEMBER 29, 2006**

REVENUE COMPARISON

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD2

LINE NO.	METER SIZE	PRESENT RATES			PRESENT RATES			COMPANY PROPOSED RATES			COMPANY PROPOSED RATES			RUCO RECOMMENDED RATES				
		MONTHLY MINIMUM	MONTHLY COMMODITY CHARGE	REVENUE	TOTAL	MONTHLY MINIMUM	CHARGE	PROPOSED TOTAL	MONTHLY MINIMUM	CHARGE	PROPOSED TOTAL	MONTHLY MINIMUM	CHARGE	COMMODITY CHARGE	PERCENTAGE	RECOMMENDED TOTAL REVENUE	RECOMMENDED TOTAL REVENUE	
1	5/8 X 3/4 - INCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	3/4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	1 - INCH	391	5,669	6,061	487	7,360	7,847	458	6,914	7,371	-	-	-	-	-	-	-	
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	2 - INCH	1,217	7,116	8,334	1,561	9,238	10,799	1,466	8,678	10,144	-	-	-	-	-	-	-	
6	3 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	6 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	8 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	10 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	TOTALS	\$ 1,609	\$ 12,786	\$ 14,394	\$ 2,049	\$ 16,598	\$ 18,646	\$ 1,924	\$ 15,592	\$ 10.98%	100.00%	89.01%	100.00%	89.02%	\$ 17,516	100.00%	\$ 17,516	100.00%
12	PERCENTAGE	11.18%	88.82%	100.00%	10.99%	89.01%	100.00%	89.02%	100.00%	89.02%	100.00%	89.02%	100.00%	89.02%	\$ 17,516	100.00%	\$ 17,516	100.00%

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. W-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION				PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:						
2							
3	(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)						
4	5/8 X 3/4 - INCH				\$0.00	\$0.00	\$7.70
5	3/4 - INCH				0.00	0.00	11.55
6	1 - INCH				16.46	20.50	19.25
7	1 1/2 - INCH				33.78	41.00	38.50
8	2 - INCH				51.15	65.60	61.60
9	3 - INCH				86.87	131.20	115.50
10	4 - INCH				135.00	205.00	192.50
11	6 - INCH				178.56	410.00	385.00
12	8 - INCH				0.00	0.00	770.00
13	10 - INCH				0.00	0.00	1,540.00
14							
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:						
16							
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS				0	0	0
18							
19	RECOMMENDED COMMODITY RATES BY METER SIZE						
20							
21	5/8 X 3/4 - INCH						
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.00
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	0 GALLONS:	\$ -	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
25							
26	3/4 - INCH						
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.00
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
29							
30							
31	1 - INCH						
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
34							
35							
36	1 1/2 - INCH						
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
39							
40							
41	2 - INCH						
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	0 GALLONS:	\$ -	\$ -	\$ -
44							
45							
46	3 - INCH						
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	0 GALLONS:	\$ -	\$ -	\$ -
49							
50							
51	4 - INCH						
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	0 GALLONS:	\$ -	\$ -	\$ -
54							
55							
56	6 - INCH						
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.82	\$ 1.06	\$ 1.00
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	0 GALLONS:	\$ -	\$ -	\$ -
59							
60							
61	.8 - INCH						
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.00
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
64							
65							
66	10 - INCH						
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -	\$ 1.00
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -	\$ -
69							

ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
TEST YEAR ENDED DECEMBER 29, 2006
MONTHLY MINIMUM CHARGES

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD4

LINE <u>NO.</u>	<u>METER SIZE</u>	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
		\$	\$	\$	N/A	\$	7.70	\$
1	5/8 X 3/4 - INCH	0.00	0.00	0.00	N/A	11.55	11.55	N/A
2	3/4 - INCH	16.46	20.50	4.04	24.54%	19.25	2.79	16.95%
3	1 - INCH	33.78	41.00	7.22	21.37%	38.50	4.72	13.97%
4	1 1/2 - INCH	51.15	65.60	14.45	28.25%	61.60	10.45	20.43%
5	2 - INCH	86.87	131.20	44.33	51.03%	115.50	28.63	32.96%
6	3 - INCH	135.00	205.00	70.00	51.85%	192.50	57.50	42.59%
7	4 - INCH	178.56	410.00	231.44	129.61%	385.00	206.44	115.61%
8	6 - INCH	0.00	0.00	0.00	N/A	770.00	770.00	N/A
9	8 - INCH	0.00	0.00	0.00	N/A	1,540.00	1,540.00	N/A
10	10 - INCH							
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES

COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
COLUMN (E): TESTIMONY XXX
COLUMN (F): COLUMN (E) - COLUMN (A)
COLUMN (G): COLUMN (F) + COLUMN (A)

**ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 1 OF 4

PRESENT RATES		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(G)	(H)
CONSUMPTION IN GALLONS	5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH	10 - INCH	
0	\$0.00	\$0.00	\$16.46	\$33.78	\$51.15	\$86.87	\$135.00	\$178.56	\$0.00	\$0.00	
1	1,000	0.00	17.28	34.60	51.97	87.69	135.82	179.38	0.00	0.00	
2	2,000	0.00	0.00	18.92	35.42	52.79	88.51	136.64	180.20	0.00	
3	3,000	0.00	0.00	19.74	36.24	53.61	89.33	137.46	181.02	0.00	
4	4,000	0.00	0.00	20.56	37.06	54.43	90.15	138.28	181.84	0.00	
5	5,000	0.00	0.00	21.38	37.88	55.25	90.97	139.10	182.66	0.00	
6	6,000	0.00	0.00	22.20	38.70	56.07	91.79	139.92	183.48	0.00	
7	7,000	0.00	0.00	23.02	39.52	56.89	92.61	140.74	184.30	0.00	
8	8,000	0.00	0.00	23.84	40.34	57.71	93.43	141.56	185.12	0.00	
9	9,000	0.00	0.00	24.66	41.16	58.53	94.25	142.38	185.94	0.00	
10	10,000	0.00	0.00	25.48	41.98	59.35	95.07	143.20	186.76	0.00	
11	15,000	0.00	0.00	28.76	46.08	63.45	99.17	147.30	190.86	0.00	
12	20,000	0.00	0.00	32.86	50.18	67.55	103.27	151.40	194.96	0.00	
13	25,000	0.00	0.00	36.96	54.28	71.65	107.37	155.50	199.06	0.00	
14	50,000	0.00	0.00	57.46	74.78	92.15	127.87	176.00	219.56	0.00	
15	75,000	0.00	0.00	77.96	95.28	112.65	148.37	196.50	240.06	0.00	
16	100,000	0.00	0.00	98.46	115.78	133.15	168.87	217.00	260.56	0.00	
17	125,000	0.00	0.00	118.96	136.28	153.65	189.37	237.50	281.06	0.00	
18	150,000	0.00	0.00	139.46	156.78	174.15	209.87	258.00	301.56	0.00	
19	175,000	0.00	0.00	159.96	177.28	194.65	230.37	278.50	322.06	0.00	
20	200,000	0.00	0.00	180.46	197.78	215.15	250.87	299.00	342.56	0.00	
21	250,000	0.00	0.00	221.46	238.78	256.15	291.87	340.00	383.56	0.00	
22	500,000	0.00	0.00	426.46	443.78	461.15	496.87	545.00	588.56	0.00	
23	1,000,000	0.00	0.00	836.46	853.78	871.15	906.87	955.00	998.56	0.00	
24	2,000,000	0.00	0.00	1,656.46	1,673.78	1,691.15	1,726.87	1,775.00	1,818.56	0.00	
25	3,000,000	0.00	0.00	2,476.46	2,493.78	2,511.15	2,546.87	2,595.00	2,638.56	0.00	
26	4,000,000	0.00	0.00	3,296.46	3,313.78	3,331.15	3,366.87	3,415.00	3,458.56	0.00	
27	5,000,000	0.00	0.00	4,116.46	4,133.78	4,151.15	4,186.87	4,235.00	4,278.56	0.00	
28	29	30	Avg. No. of Cust:	0	0	2	0	2	0	0	0
31	32	33	Avg. Use (Gal): Monthly Bill:	N/A N/A	N/A N/A	290,863 \$254,97	N/A N/A	364,639 \$350,15	N/A N/A	N/A N/A	N/A N/A
34	35	36	Median Use (Gal): Monthly Bill:	N/A N/A	N/A N/A	96,058 \$95,23	N/A N/A	100,918 \$133,90	N/A N/A	N/A N/A	N/A N/A

**ARIZONA-AMERICAN - SUN CITY WATER DISTRICT / IRRIGATION
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. W-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 2 OF 4

RUCO RECOMMENDED RATES

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

RUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE

SCHEDULES TJC-RD1 THROUGH TJC-RD5

PRIVATE FIRE

RATE SUMMARY

DOCKET NO. WS-011303A-07-0209
SCHEDULE TJC-RD1

**ZARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PRIVATE FIRE
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD2

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PRIVATE FIRE
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION		PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:				
2					
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>				
4	5/8 X 3/4 - INCH		\$0.00	\$0.00	\$0.00
5	3/4 - INCH		0.00	0.00	0.00
6	1 - INCH		0.00	0.00	0.00
7	1 1/2 - INCH		0.00	0.00	0.00
8	2 - INCH		0.00	0.00	0.00
9	3 - INCH		7.60	11.48	10.60
10	4 - INCH		11.39	17.30	15.50
11	6 - INCH		15.83	36.35	31.45
12	8 - INCH		25.32	47.46	42.45
13	10 - INCH		39.35	68.34	59.64
14					
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:				
16					
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS		0	0	0
18					
19	RECOMMENDED COMMODITY RATES BY METER SIZE				
20					
21	<u>5/8 X 3/4 - INCH</u>				
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 0 GALLONS:	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
25					
26	<u>3/4 - INCH</u>				
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
30					
31	<u>1 - INCH</u>				
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
35					
36	<u>1 1/2 - INCH</u>				
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
40					
41	<u>2 - INCH</u>				
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
45					
46	<u>3 - INCH</u>				
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.76	\$ 0.99
48					
49					
50					
51	<u>4 - INCH</u>				
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.76	\$ 0.99
53					
54					
55					
56	<u>6 - INCH</u>				
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.76	\$ 0.99
58					
59					
60					
61	<u>8 - INCH</u>				
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.76	\$ 0.99
63					
64					
65					
66	<u>10 - INCH</u>				
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.76	\$ 0.99
68					
69					

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PRIVATE FIRE
 TEST YEAR ENDED DECEMBER 29, 2006
 MONTHLY MINIMUM CHARGES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD4

LINE NO.	<u>METER SIZE</u>	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
		\$ -	\$ -	\$ -	N/A	\$ -	\$ -	N/A
1	5/8 X 3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
2	3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
3	1 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
4	1 1/2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
5	2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
6	3 - INCH	7.60	11.48	3.88	51.05%	10.60	3.00	39.47%
7	4 - INCH	11.39	17.30	5.91	51.89%	15.50	4.11	36.08%
8	6 - INCH	15.83	36.35	20.52	129.63%	31.45	15.62	98.67%
9	8 - INCH	25.32	47.46	22.14	87.44%	42.45	17.13	67.65%
10	10 - INCH	39.35	68.34	28.99	73.67%	59.64	20.29	51.56%
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0	0	0	0	0

REFERENCES

- COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
- COLUMN (E): TESTIMONY XXX
- COLUMN (F): COLUMN (E) - COLUMN (A)
- COLUMN (G): COLUMN (F) + COLUMN (A)

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PRIVATE FIRE TEST YEAR ENDED DECEMBER 29, 2006

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 1 OF 4

RUCO RECOMMENDED RATES

RUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE

SCHEDULES TJC-RD1 THROUGH TJC-RD5

PUBLIC INTERRUPTIBLE

RATE SUMMARY

Present Rates		A	B	C	D	E	F	G	H	I	J	K	L	M
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B x E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.	Total Metered Revenue F + H + J + L		
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0	0	\$0	\$0		
3/4 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
1 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
1 1/2 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
2 - INCH	0	0	0	4.59	0	0	0	0	0	0	0	0		
3 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
4 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
6 - INCH	0	0	0	4.59	55	0	0	0	0	0	0	0		
8 - INCH	12	0	0	0.00	0	0	0	0	0	0	0	55		
10 - INCH	0	0	0	0.00	0	0	0	0	0	0	0	0		
					\$55							\$55		

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE
TEST YEAR ENDED DECEMBER 29, 2006
REVENUE COMPARISON**

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD2

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION			PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:					
2						
3	<u>(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)</u>					
4	5/8 X 3/4 - INCH			\$0.00	\$0.00	\$0.00
5	3/4 - INCH			0.00	0.00	0.00
6	1 - INCH			0.00	0.00	0.00
7	1 1/2 - INCH			0.00	0.00	0.00
8	2 - INCH			0.00	0.00	0.00
9	3 - INCH			4.59	6.93	6.25
10	4 - INCH			0.00	0.00	0.00
11	6 - INCH			0.00	0.00	0.00
12	8 - INCH			4.59	6.93	6.25
13	10 - INCH			0.00	0.00	0.00
14						
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:					
16						
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS			0	0	0
18						
19	<u>RECOMMENDED COMMODITY RATES BY METER SIZE</u>					
20						
21	<u>5/8 X 3/4 - INCH</u>					
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	0 GALLONS:	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	1	TO	0 GALLONS:	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
25						
26	<u>3/4 - INCH</u>					
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	0 GALLONS:	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
30						
31	<u>1 - INCH</u>					
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	0 GALLONS:	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
35						
36	<u>1 1/2 - INCH</u>					
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	0 GALLONS:	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
40						
41	<u>2 - INCH</u>					
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	0 GALLONS:	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	1	TO	0 GALLONS:	\$ -	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		0 GALLONS:	\$ -	\$ -
45						
46	<u>3 - INCH</u>					
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.63	\$ 0.82
48						
49						
50						
51	<u>4 - INCH</u>					
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -
55						
56	<u>6 - INCH</u>					
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -
60						
61	<u>8 - INCH</u>					
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ 0.63	\$ 0.82
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -
65						
66	<u>10 - INCH</u>					
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER		999,999,999,999,999,000 GALLONS:	\$ -	\$ -

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE
 TEST YEAR ENDED DECEMBER 29, 2006
 MONTHLY MINIMUM CHARGES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD4

LINE NO.	<u>METER SIZE</u>	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
		\$ -	\$ -	\$ -	N/A	\$ -	\$ -	N/A
1	5/8 X 3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
2	3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
3	1 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
4	1 1/2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
5	2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
6	3 - INCH	4.59	6.93	2.34	50.98%	6.25	1.66	36.17%
7	4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
8	6 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
9	8 - INCH	4.59	6.93	2.34	50.98%	6.25	1.66	36.17%
10	10 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES

- COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
- COLUMN (E): TESTIMONY XXX
- COLUMN (F): COLUMN (E) - COLUMN (A)
- COLUMN (G): COLUMN (F) + COLUMN (A)

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 1 OF 4

RUCO RECOMMENDED RATES

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

SCHEDULES TJC-RD1 THROUGH TJC-RD5

PUBLIC INTERRUPTIBLE/CITY PEORIA

RATE SUMMARY

Present Rates											
A	B	C	D	E	F	G	H	I	J	L	M
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0	0	\$0
3/4 INCH	0	0	0	0.00	0	0	0	0	0	0	0
1 1/2 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
2 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
3 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
4 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
6 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
8 - INCH	756	0	0	4.62	3,493	0	0	0	0	0	3,493
10 - INCH	0	0	0	0.00	0	0	0	0	0	0	0
					\$3,493						\$3,493
					0						0

RUCO Recommended Rates		A	B	C	D	E	F	G	H	I	J	K	L	M
		Total Gallons Consumed (Midrange)	Number of Bills	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B X E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.	Tier Three Gallons Subject to Commodity Charge (Midrange)	Tier Three Commodity Revenue per 1,000 Gal.	Total Metered Revenue	
5/8 X 3/4 INCH	0	0	0	0	\$0.00	\$0	0	0	0	0	0	\$0	\$0	R + H + J + L
3/4 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
1 1/2 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
2 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
1 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
6 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
8 - INCH	756	0	0	0	6.20	4.687	0	0	0	0	0	0	0	4,687
10 - INCH	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	756	0	0	0	0	\$4.687	0	0	0	0	0	\$0	\$0	\$4,687

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE/CITY PEORIA
TEST YEAR ENDED DECEMBER 29, 2006
REVENUE COMPARISON**

**DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD2**

LINE NO.	METER SIZE	PRESENT			PRESENT			COMPANY			RUCO			
		RATES MONTHLY MINIMUM	COMMODITY CHARGE	REVENUE	RATES TOTAL	MONTHLY MINIMUM	REVENUE	PROPOSED RATES TOTAL	COMMODITY CHARGE	PROPOSED RATES TOTAL	COMMODITY CHARGE	RECOMMENDED RATES MONTHLY MINIMUM	RECOMMENDED RATES MONTHLY MINIMUM	RECOMMENDED RATES MONTHLY MINIMUM
1	5/8 X 3/4 - INCH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
2	3/4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
9	8 - INCH	3,493	-	3,493	-	5,277	-	5,277	-	5,277	-	4,687	-	4,687
10	10 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-
11	TOTALS	\$ 3,493	\$ 0.00%	\$ 3,493	\$ 0.00%	\$ 5,277	\$ 0.00%	\$ 5,277	\$ 0.00%	\$ 4,687	\$ 0.00%	100.00%	\$ 4,687	100.00%
12	PERCENTAGE	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	\$ 4,687	100.00%

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE/CITY PEORIA
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION		PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:				
2					
3	(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)				
4	5/8 X 3/4 - INCH		\$0.00	\$0.00	\$0.00
5	3/4 - INCH		0.00	0.00	0.00
6	1 - INCH		0.00	0.00	0.00
7	1 1/2 - INCH		0.00	0.00	0.00
8	2 - INCH		0.00	0.00	0.00
9	3 - INCH		0.00	0.00	0.00
10	4 - INCH		0.00	0.00	0.00
11	6 - INCH		0.00	0.00	0.00
12	8 - INCH		4.62	6.98	6.20
13	10 - INCH		0.00	0.00	0.00
14					
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:				
16					
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS		0	0	0
18					
19	RECOMMENDED COMMODITY RATES BY METER SIZE				
20					
21	5/8 X 3/4 - INCH				
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
25					
26	3/4 - INCH				
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
30					
31	1 - INCH				
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
35					
36	1 1/2 - INCH				
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
40					
41	2 - INCH				
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
45					
46	3 - INCH				
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
50					
51	4 - INCH				
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
55					
56	6 - INCH				
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
60					
61	8 - INCH				
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - 0.76 \$ - 0.99 \$ - 0.94	\$ - 0.76 \$ - 0.99 \$ - 0.94
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
65					
66	10 - INCH				
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - ZERO	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) - OVER	TO 999,999,999,999,999,000	GALLONS: 0 GALLONS:	\$ - \$ - \$ -	\$ - \$ - \$ -

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE/CITY PEORIA
TEST YEAR ENDED DECEMBER 29, 2006
MONTHLY MINIMUM CHARGES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD4

LINE NO.	<u>METER SIZE</u>	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
		\$	\$	\$	N/A	\$	\$	N/A
1	5/8 X 3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
2	3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
3	1 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
4	1 1/2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
5	2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
6	3 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
7	4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
8	6 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
9	8 - INCH	4.62	6.98	2.36	51.08%	6.20	1.58	34.20%
10	10 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES

COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
 COLUMN (E): TESTIMONY TJC
 COLUMN (F): COLUMN (E) - COLUMN (A)
 COLUMN (G): COLUMN (F) + COLUMN (A)

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE/CITY PEORIA
 TEST YEAR ENDED DECEMBER 29, 2006
 BILLING ANALYSIS

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD5
 PAGE 1 OF 4

PRESENT RATES								
LINE NO.	CONSUMPTION IN GALLONS	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH
1	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	4,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	6,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	7,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	8,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	9,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	15,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	20,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	25,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	50,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	75,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	100,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	125,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	150,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	175,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	200,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	250,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	500,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	1,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	2,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	3,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	4,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	5,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29								
30	Avg. No. of Cust:	0	0	0	0	0	0	0
31	Avg. Use (Gal):	N/A	N/A	N/A	N/A	N/A	N/A	63
32	Monthly Bill:	N/A	N/A	N/A	N/A	N/A	N/A	0
33								N/A
34								N/A
35								\$4.62
36	Median Use (Gal):	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	Monthly Bill:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - PUBLIC INTERRUPTIBLE/CITY PEORIA
TEST YEAR ENDED DECEMBER 29, 2006**

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RD5
PAGE 2 OF 4

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

RUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE

SCHEDULES TJC-RD1 THROUGH TJC-RD5

CENTRAL ARIZONA PROJECT - RAW

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
TEST YEAR ENDED DECEMBER 29, 2006
SUMMARY OF PRESENT, COMPANY PROPOSED & RUCO RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
SCHEDULE TJC-RP1

RATE SUMMARY

Present Rates									
A	B	C	D	E	F	G	H	I	J
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B.X.E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0
3/4 - INCH	0	0	0	0.00	0	0	0	0	0
1 - INCH	0	0	0	0.00	0	0	0	0	0
1 1/2 - INCH	0	0	0	0.00	0	0	0	0	0
2 - INCH	0	0	0	0.00	0	0	0	0	0
3 - INCH	0	0	0	0.00	0	0	0	0	0
4 - INCH	0	0	0	0.00	0	0	0	0	0
6 - INCH	0	0	0	0.00	0	0	0	0	0
8 - INCH	334	182,931,000	0	0.00	0	182,931,000	119,966	0	0
10 - INCH	0	0	0	0.00	0	182,931,000	\$119,966	0	0
	334	182,931,000	0	0.00	0	182,931,000	\$119,966	0	0

Company Proposed Rates									
A	B	C	D	E	F	G	H	I	J
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B.X.E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0
3/4 - INCH	0	0	0	0.00	0	0	0	0	0
1 - INCH	0	0	0	0.00	0	0	0	0	0
1 1/2 - INCH	0	0	0	0.00	0	0	0	0	0
2 - INCH	0	0	0	0.00	0	0	0	0	0
3 - INCH	0	0	0	0.00	0	0	0	0	0
4 - INCH	0	0	0	0.00	0	0	0	0	0
6 - INCH	0	0	0	0.00	0	0	0	0	0
8 - INCH	334	182,931,000	0	0.00	0	182,931,000	155,729	0	0
10 - INCH	0	0	0	0.00	0	182,931,000	\$155,729	0	0
	334	182,931,000	0	0.00	0	182,931,000	\$155,729	0	0

RUCO Recommended Rates									
A	B	C	D	E	F	G	H	I	J
Meter Size	Number of Bills	Total Gallons Consumed (Midrange)	Minimum Gallons	Monthly Minimum Charge	Metered Minimum Revenue B.X.E	Tier One Gallons Subject to Commodity Charge (Midrange)	Tier One Commodity Revenue per 1,000 Gal.	Tier Two Gallons Subject to Commodity Charge (Midrange)	Tier Two Commodity Revenue per 1,000 Gal.
5/8 X 3/4 INCH	0	0	0	\$0.00	\$0	0	\$0	0	\$0
3/4 - INCH	0	0	0	0.00	0	0	0	0	0
1 - INCH	0	0	0	0.00	0	0	0	0	0
1 1/2 - INCH	0	0	0	0.00	0	0	0	0	0
2 - INCH	0	0	0	0.00	0	0	0	0	0
3 - INCH	0	0	0	0.00	0	0	0	0	0
4 - INCH	0	0	0	0.00	0	0	0	0	0
6 - INCH	0	0	0	0.00	0	0	0	0	0
8 - INCH	334	182,931,000	0	0.00	0	182,931,000	148,174	0	0
10 - INCH	0	0	0	0.00	0	182,931,000	\$148,174	0	0
	334	182,931,000	0	0.00	0	182,931,000	\$148,174	0	0

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
 TEST YEAR ENDED DECEMBER 29, 2006
 REVENUE COMPARISON

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD2

LINE NO.	METER SIZE	PRESENT			PRESENT			COMPANY			COMPANY			RUCO					
		RATES MONTHLY MINIMUM	COMMODITY CHARGE	\$	RATES TOTAL REVENUE	COMMODITY CHARGE	\$	RATES MONTHLY MINIMUM	COMMODITY CHARGE	\$	RATES TOTAL REVENUE	COMMODITY CHARGE	\$	RATES MONTHLY MINIMUM	COMMODITY CHARGE	\$	RECOMMENDED RATES	RECOMMENDED RATES	RECOMMENDED RATES
1	5/8 X 3/4 - INCH	\$	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
2	3/4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	1 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	1 1/2 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	2 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	3 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	4 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	6 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	8 - INCH	-	119,966	119,966	-	-	155,729	155,729	-	-	-	-	-	-	-	-	-	-	-
10	10 - INCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	TOTALS	\$	\$ 119,966	\$ 119,966	\$	-	\$ 165,729	\$ 165,729	\$	-	\$ 148,174	\$ 148,174	\$	-	\$ 148,174	\$ 148,174	\$ 148,174	\$ 148,174	\$ 148,174
12	PERCENTAGE	0.00%	100.00%	100.00%	0.00%	-	100.00%	100.00%	-	-	0.00%	100.00%	-	-	100.00%	100.00%	100.00%	100.00%	100.00%

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
 TEST YEAR ENDED DECEMBER 29, 2006
 RECOMMENDED RATES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD3

LINE NO.	DESCRIPTION		PRESENT RATES	COMPANY PROPOSED	RUCO PROPOSED
1	RECOMMENDED MONTHLY MINIMUM USAGE CHARGE:				
2					
3	(RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS)				
4	5/8 X 3/4 - INCH		\$0.00	\$0.00	\$0.00
5	3/4 - INCH		0.00	0.00	0.00
6	1 - INCH		0.00	0.00	0.00
7	1 1/2 - INCH		0.00	0.00	0.00
8	2 - INCH		0.00	0.00	0.00
9	3 - INCH		0.00	0.00	0.00
10	4 - INCH		0.00	0.00	0.00
11	6 - INCH		0.00	0.00	0.00
12	8 - INCH		0.00	0.00	0.00
13	10 - INCH		0.00	0.00	0.00
14					
15	GALLONS INCLUDED IN MONTHLY MINIMUM USAGE CHARGE:				
16					
17	RESIDENTIAL, COMMERCIAL AND MISC. CUSTOMERS		0	0	0
18					
19	RECOMMENDED COMMODITY RATES BY METER SIZE				
20					
21	5/8 X 3/4 - INCH				
22	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
23	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 0 GALLONS:	\$ -	\$ -
24	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
25					
26	3/4 - INCH				
27	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
28	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
29	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	0 GALLONS:	\$ -	\$ -
30					
31	1 - INCH				
32	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
33	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
34	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
35					
36	1 1/2 - INCH				
37	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
38	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
39	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
40					
41	2 - INCH				
42	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
43	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
44	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
45					
46	3 - INCH				
47	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
48	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
49	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
50					
51	4 - INCH				
52	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
53	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
54	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
55					
56	6 - INCH				
57	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
58	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	999,999,999,999,999,000	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
59	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
60					
61	8 - INCH				
62	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ 0.6558	\$ 0.85
63	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
64	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
65					
66	10 - INCH				
67	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	ZERO	TO 999,999,999,999,999,000 GALLONS:	\$ -	\$ -
68	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -
69	COMMODITY RATE (PER 1,000 GAL. OVER MINIMUM) -	OVER	999,999,999,999,999,000 GALLONS:	\$ -	\$ -

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
 TEST YEAR ENDED DECEMBER 29, 2006
 MONTHLY MINIMUM CHARGES

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD4

LINE NO.	METER SIZE	(A) COMPANY PRESENT RATES	(B) COMPANY PROPOSED RATES	(C) COMPANY DOLLAR INCREASE	(D) COMPANY PERCENT. INCREASE	(E) RUCO RECOMMENDED RATES	(F) RUCO DOLLAR INCREASE	(G) RUCO PERCENT. INCREASE
		\$	\$	\$	N/A	\$	\$	N/A
1	5/8 X 3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
2	3/4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
3	1 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
4	1 1/2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
5	2 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
6	3 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
7	4 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
8	6 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
9	8 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
10	10 - INCH	0.00	0.00	0.00	N/A	0.00	0.00	N/A
11	GALLONS INCLUDED IN MONTHLY MINIMUM CHARGE	0	0	0		0	0	

REFERENCES

- COLUMN (A) THRU COLUMN (D): COMPANY SCHEDULE H-3, PAGE 1 OF 3
- COLUMN (E): TESTIMONY TJC
- COLUMN (F): COLUMN (E) - COLUMN (A)
- COLUMN (G): COLUMN (F) + COLUMN (A)

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
 TEST YEAR ENDED DECEMBER 29, 2006
 BILLING ANALYSIS

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD5
 PAGE 1 OF 4

PRESENT RATES		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(G)	(H)
LINE NO.	CONSUMPTION IN GALLONS	5/8 - INCH	3/4 - INCH	1 - INCH	1.5 - INCH	2 - INCH	3 - INCH	4 - INCH	6 - INCH	8 - INCH	10 - INCH
1	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00
3	2,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00
4	3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97	0.00
5	4,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.62	0.00
6	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	0.00
7	6,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00
8	7,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59	0.00
9	8,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00
10	9,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.00
11	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.56	0.00
12	15,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.84	0.00
13	20,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.12	0.00
14	25,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	0.00
15	50,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.79	0.00
16	75,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.19	0.00
17	100,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.58	0.00
18	125,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.98	0.00
19	150,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.37	0.00
20	175,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.77	0.00
21	200,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.16	0.00
22	250,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.95	0.00
23	500,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.61	0.00
24	1,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.26	0.00
25	2,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.92	0.00
26	3,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.57	0.00
27	4,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.23	0.00
28	5,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.88	0.00
29											
30											
31	Avg. No. of Cust:	0	0	0	0	0	0	0	0	0	0
32	Avg. Use (Gal.):	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	547,698	N/A
33	Monthly Bill:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$359.18	N/A
34											
35											
36	Median Use (Gal.):	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	70,000	N/A
37	Monthly Bill:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$45.91	N/A

ARIZONA-AMERICAN WATER COMPANY - SUN CITY WATER DISTRICT - CENTRAL ARIZONA PROJECT - RAW
 TEST YEAR ENDED DECEMBER 29, 2006
 BILLING ANALYSIS

DOCKET NO. WS-01303A-07-0209
 SCHEDULE TJC-RD5
 PAGE 3 OF 4

RUCO RECOMMENDED CHANGES EXPRESSED IN DOLLARS

LINE NO.	CONSUMPTION IN GALLONS	(A) 5/8 - INCH	(B) 3/4 - INCH	(C) 1 - INCH	(D) 1.5 - INCH	(E) 2 - INCH	(F) 3 - INCH	(G) 4 - INCH	(H) 6 - INCH	(G) 8 - INCH	(H) 10 - INCH
1	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00
3	2,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
4	3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00
5	4,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00
6	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00
7	6,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.00
8	7,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00
9	8,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00
10	9,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39	0.00
11	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00
12	15,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	0.00
13	20,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	0.00
14	25,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	0.00
15	50,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.71	0.00
16	75,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.56	0.00
17	100,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.42	0.00
18	125,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	0.00
19	150,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	0.00
20	175,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.98	0.00
21	200,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.84	0.00
22	250,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.55	0.00
23	500,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.70	0.00
24	1,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.86	0.00
25	2,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.01	0.00
26	3,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17	0.00
27	4,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.32	0.00
28	5,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.48	0.00
29											
30	Avg. No. of Cust:	0	0	0	0	0	0	0	0	0	0
31	AVG. USE (GAL.): MONTHLY BILL:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	MEDIAN USE (GAL.): MONTHLY BILL:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	547,698	N/A
33										\$84.46	
34											
35											
36										70,000	N/A
37										\$10.79	N/A

RUUCO RECOMMENDED CHANGES EXPRESSED AS A PERCENTAGE